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TAB C

MAIL AND COURIER BRANCH

Financial Comparison

A. Basis for payment of overtime in Mail and Courier Branch

1. Computed on base pay for GS-5 (Salary range from WB-9 thru GS-9) $ 1.64

2. Overtime for GS-5 Courier 2.46
Total overtime involved per Tab A 277 hrs. per pay period
$681.42
26 pay periods per annum
$17,715.92 overtime per annum

63% of this figure - $11,262 which represents overtime to be eliminated.

B. Salaries per annum of additional personnel requested

1. GS-4 Courier - 1 each $3,175 per annum $ 3,175.00
2. WB-3 Laborer - 6 each @ $2,974.40 per annum 17,846.40
Total $21,021.40

C. Difference between:

1. Salaries of additional personnel requested (see B above) $21,021.40

2. 63% of current overtime (see A above) 11,161.71
$ 9,859.69

3. With the assigning of the personnel in B above, approximately 155 hours overtime (63%) of current overtime (277 hours) will be eliminated per pay period; 122 hours of overtime on Saturday and Sunday will continue. There will be, however, periods during which overtime may be necessary despite any attempts to reduce it.

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